

ARVAC, Inc.

ARVAC, Inc. promotes self-sufficiency and provides pathways out of poverty for individuals, families, and communities



**Annual
Report**

Company Overview



Board of Directors

Sandra Cheffer, **President**

Clayton Caldwell, **Treasurer**

Judge Ben Cross

Judge Toby Davis

Laura Wiles, Perm Rep

Mayor Allen Lipsmeyer

Judge Rickey Bowman

Cindy Bowman

Rashad Woods

Scott Dorminy, **Vice President**

Dr. Alice Hines, **Secretary**

Judge Mark Thone

Judge James Forbes

Celia Carter

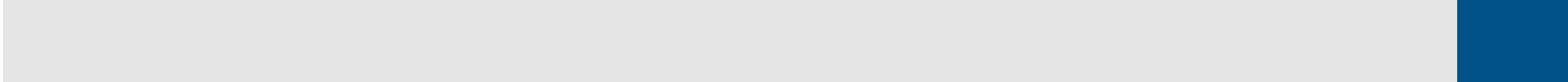
Connie Gragg

Cody Black

Genita Whiting

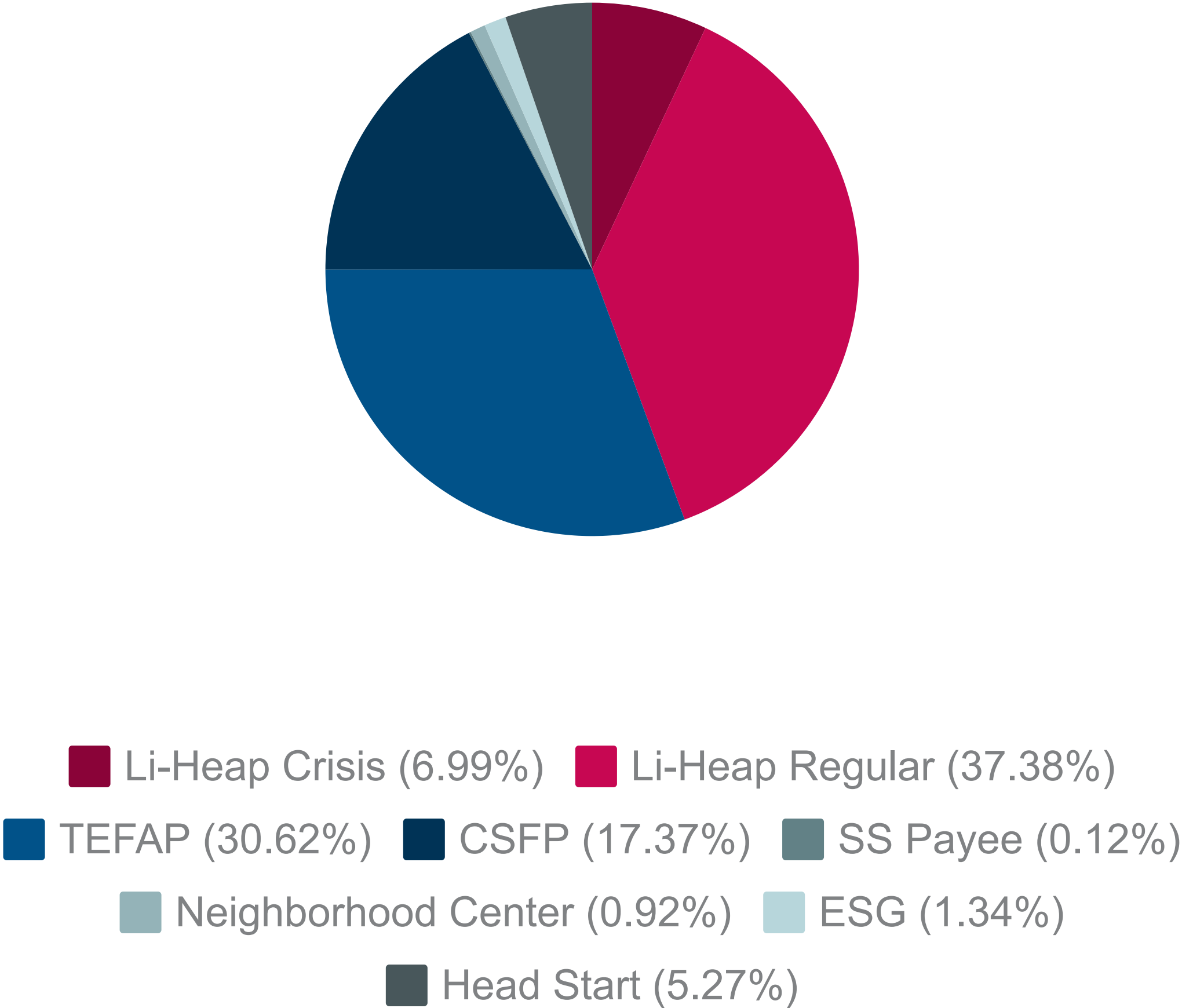
Lyn Liberty-Ellington

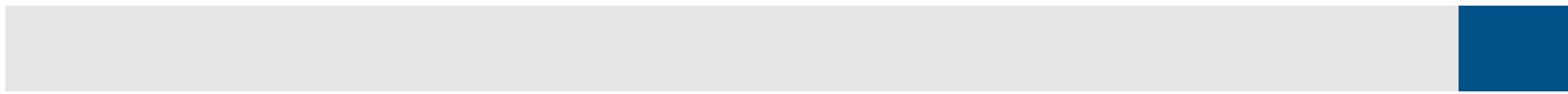
Non-duplicated Client-Count



Programs Clients

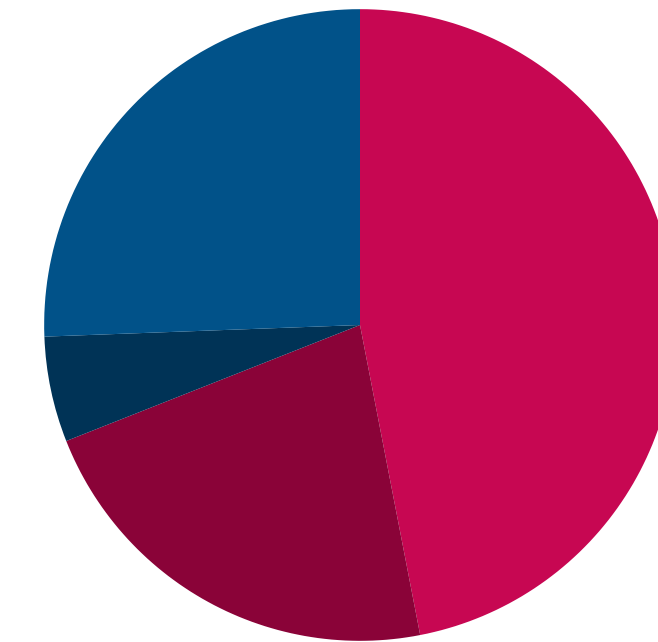
Li-Heap Crisis: **926**
Li-Heap Regular: **4952**
TEFAP: **4057**
CSFP: **2301**
SS Payee: **16**
Neighborhood Center: **122**
ESG: **177**
Head Start: **698**
Total: 13,249





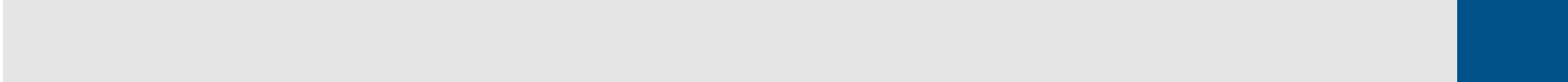
Freedom House Clients

Detox: **109**
Residential: **200**
Sober Living: **94**
Outpatient: **23**
Total: 426



■ Residential (46.95%) ■ Sober Living (22.07%)
■ Outpatient (5.40%) ■ Detox (25.59%)

Finance



Grants/Funding

CSBG: \$783,711

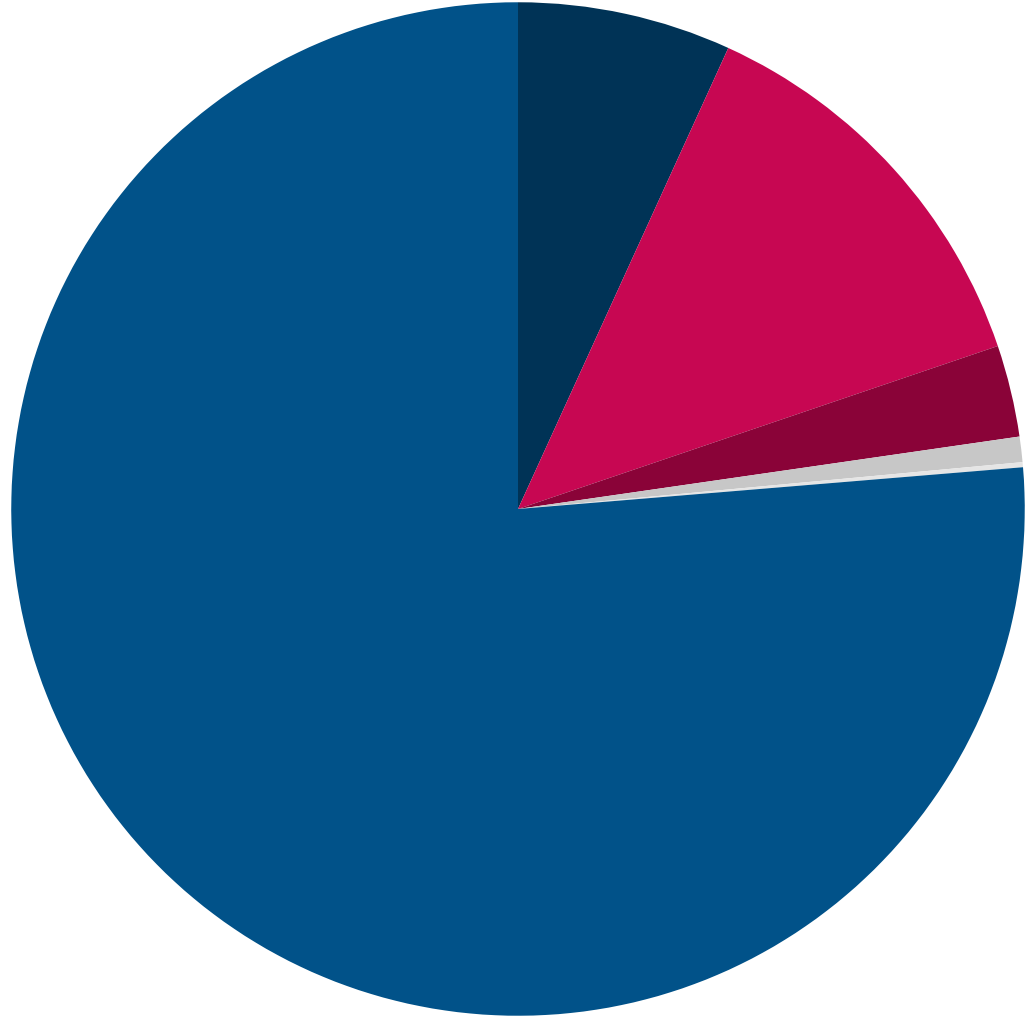
LIHEAP: \$1,493,119

ESG: \$336,754

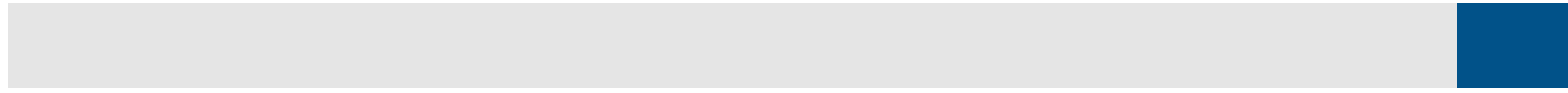
CSFP: \$93,187

TEFAP: \$18,495

Headstart: \$8,780,257



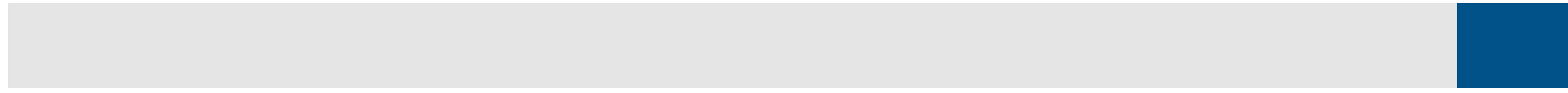
CSBG (6.81%) LIHEAP (12.98%) ESG (2.93%)
CSFP (0.81%) TEFAP (0.16%) Head Start (76.31%)



Insurance

Treatment: **\$148,261**

Insurance: **\$841,544**



Leveraging

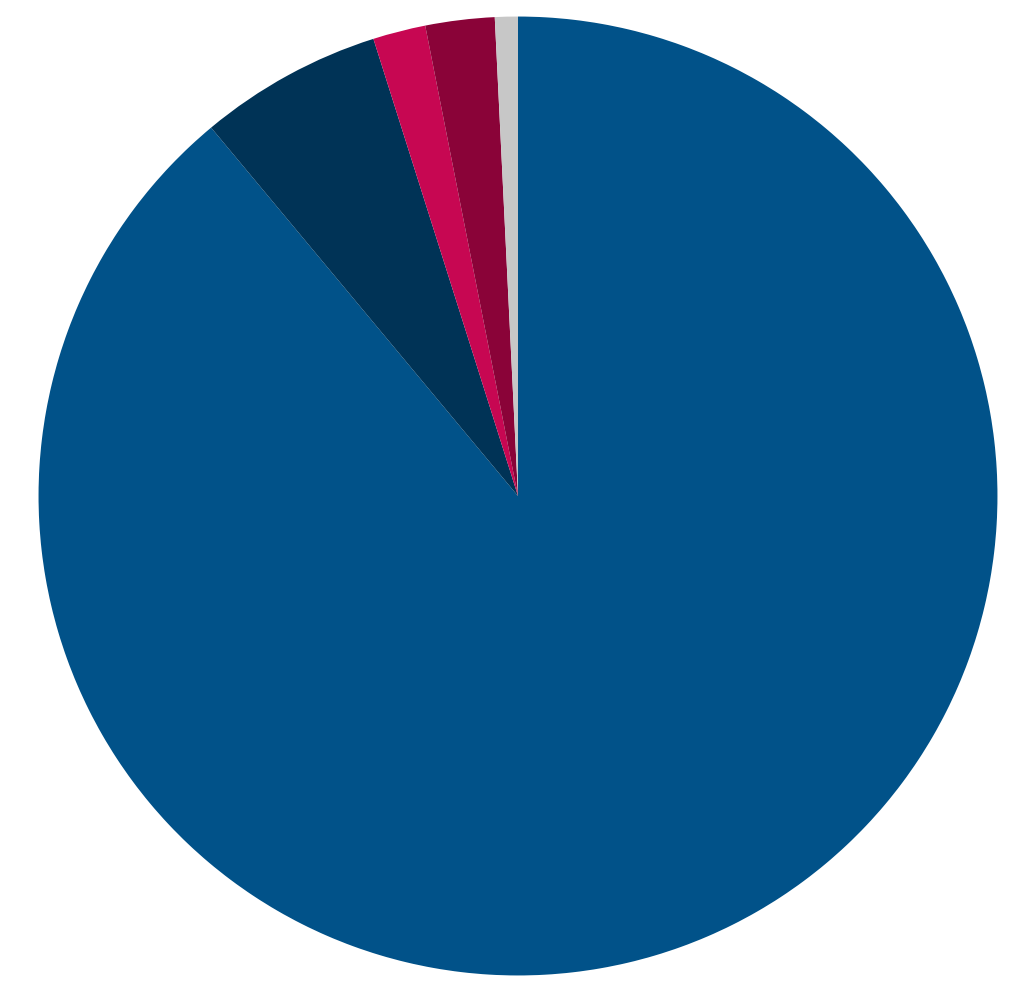
In-kind Labor: **\$305,717**

In-kind Donations: **\$21,240**

Cash Donations: **\$6,105**

Private Grant: **\$8,000**

Fish Fry: **\$2,654**



■ In-Kind Labor (88.94%) ■ In-Kind Donations (6.18%)
■ Cash Donations (1.78%) ■ Private Grant (2.33%)
■ Fish Fry (0.77%)

Helping people. Changing lives.

