ARVAC, INC.
July 2017 - June 2018 Annual Report

Ms. Stephanie Ellis
- CEO of ARVAC, Inc.
- ACAA Board President and Interim Director
- ADFA Board of Directors Member
- CSI Board of Directors Member
- Rotary Club Member and Past President
- Baptist Joint Commitee 2017 Fellow

MOVING FAMILIES TOWARD ECONOMIC OPPORTUNITY

8,712 Total Services Provided

3,100 TEFAP
2,417 CSFP
192 Safe & Affordable Housing
96 Non-Emergency clothing
1,428 Emergency Utility Assistance
495 Social Security Payee
4,251 Non-Emergency Utility Assistance
28 Budget for 90 days for Disabled clients
5,172 Obtained food assistance
1,865 Recipe for Nutrition

Freedom House
536 total
177 Detox
48 Outpatient
224 Residential
87 Transitional Living

TOP Program
92 (maintained employment)
64 (obtained a job)

COMMUNITY ENGAGEMENT

Mr. Tim Riley
COO of Community Programs & Development
t Riley@arvacinc.org

- Fish Fry 2018
- Public Hearing/Lunch & Learn 06/14/18
- Proclamation of May Community Action Month-Yell County
- Promoted Community Action month on social media
- Spoke to local high schools on drug abuse and prevention

Reaching over 200 people on Facebook

Partnerships and Affiliations
Partnered with Judge Thone whom signed the Proclamation naming May the regional Community Action Month
PROGRAM IMPROVEMENT & DEVELOPMENT

Freedom House ADTC
Healing Mind, Body, and Spirit

New Programs
- NOSTOS
- "Family Curriculum"
- "Tomorrow Garden"

Events
- Flag Day Lunch & Learn
- Fish Fry

New roof was completed for Detoxification Building

97% Client Satisfaction from 2017 Survey

New van was purchased!

REGIONAL IMPACT

Community Needs Assessment

Need Rankings
1. Nutrition
2. Employment
3. Income Management
4. Emergency Utility
5. Healthcare
6. Education
7. Housing

Financial Literacy Workshops
Family functioning and Life Skills coaching
Case Management to create and maintain a budget
Reduce or Eliminate future energy crisis

ARVAC Employees 51
Total Employees

In Kind 146
Volunteers 3,974.2
Hours Volunteered

FINANCIAL

Newly Acquired Grants/Funding
8/17/17 CSBG $779,099
9/1/17 ESG $304,675
9/1/17 ESG Discretionary $10,000
9/1/17 Li-Heap $1,773,141
8/29/17 Li-Heap Revision $251,768

Insurance revenue
2016-2017: $723,349.33
2017-2018: $881,650.65
Difference: $158,301.65

9/1/17 TEFAP $15,858
ARCP Grant - $500 to expand Tomorrow Garden
9/01/17 CSFP $71,311
Head Start Grant - applied 5/1/18

Fundraising
- December Wreath Fundraiser Raised $528!
- Fish Fry - Raised over $3,000 used for new beds in men's dormitory
CONFERENCES AND TRAININGS

NCAF
Washington D.C.
03/2018

ACAAAA
Conference
4/16/18-4/20/18
Little Rock, AR

HUD and WIPFHLI
Training
05/18

SHINE
Las Vegas, NV
06/18

ARVAC
Winter Training
12/2017

Region VI
Conference
09/17

Board Retreat
Hot Springs, AR
9/22/17-9/23/17

NOSTOS
Dr. Margret Pinder
Freedom House

BOARD MEMBERS

Sandra Cheffer, President
Scott Dorminy, Vice President
Clayton Caldwell, Treasurer
Cheryl Warden, Secretary*
Alice Hines
Allen Lipsmeyer
Celia Carter
Connie Gragg
Cynthia Bowman
Genita Whiting
James Forbes
LaShawn Grimes
Laura Wiles
Marina Ingram
Mark Thone
Tyrone Williamson
Wallace Aspinwall

*Denotes Perm. Rep