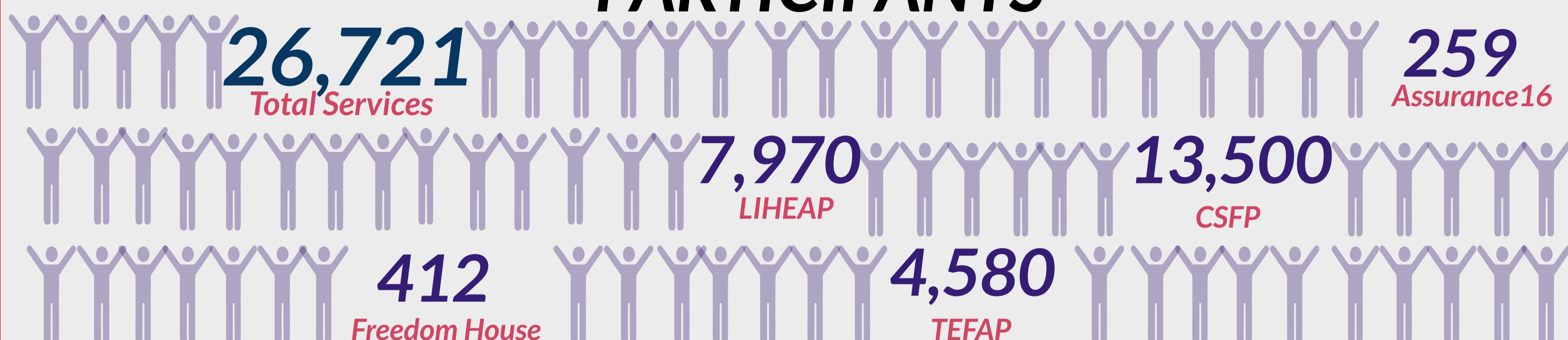


ARVAC, Inc., strives to eliminate poverty and promote self-sufficiency by providing individuals, families, and communities with access to knowledge, skills, and opportunities.

Annual Report 2013-2014

PARTICIPANTS



MARKETING



New Executive Director
 Stephanie Ellis
 sellis@arvacinc.org

- RE BRAND**
- ✓ Comprehensive Brand Development & Technology Improvement Plan
 - ✓ New mission statement
 - ✓ Redesigned Logo
 - ✓ Facility Renovation



Purchased new Jeep with ARVAC logo at cost from Landers in Little Rock

Partnerships and Affiliations

- NCAF- Capital Hill Visits
- Rotary Club
- Chamber Of Commerce
- Toys For Tots
- Tyson Foods
- Arkansas Hunger Relief Alliance
- ARVEST Bank...and many more!



Facebook
 Reaching 100-200 people
 244 page likes



New ARVAC website
www.arvacinc.org
 880 page views per month



Stephanie Ellis
 ACAA
 Technology Chair
 Coordinating statewide technology initiatives



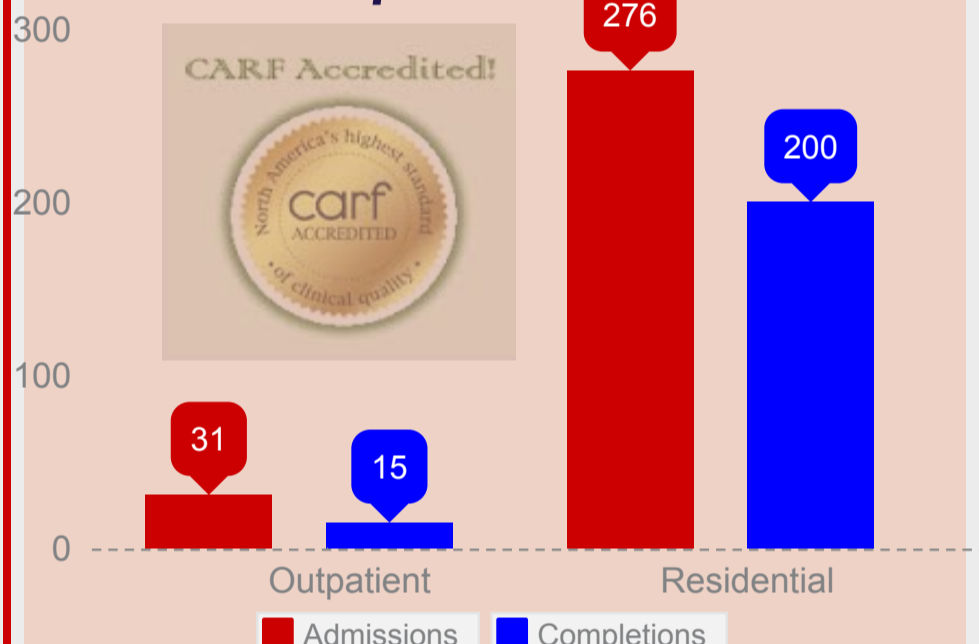
Quarterly Newsletter
 Updates Board Members and media of ARVAC programs and accomplishments

SELF-SUFFICIENCY

Freedom House ADTC
 Healing Mind, Body, and Spirit

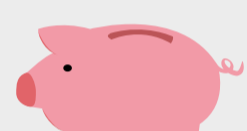
New Program
 Fresh Start
 Vocational Rehabilitation

Substance Abuse Treatment
 Completion Rates



"I hadn't eaten in three days and someone told me to go to the ARVAC office." Hiram Hodge

Through intensive case management, ARVAC relieved Mr. Hodge's crisis situation by providing him with referrals for immediate emergency assistance, enrolling him in ARVAC programs, and helping him complete a SNAP application.



"ARVAC...saved my house. They help me stay on track financially." Jamie Denney

When Jamie came into ARVAC, her home was in foreclosure. She was referred to our Social Security Payee program and because of income maintenance provided by ARVAC, she was able to keep her home, and her bills are now paid on time.



Lewis, a 94 year old WWII veteran, recieved an electric bill for \$762.00.

The 2014 Crisis Intervention Program payed \$500.00 of Lewis's bill. ARVAC, a hub for community resources, referred him to the Salvation Army and to the Veterans' Service Officer for further assistance.

REGIONAL IMPACT

Community Needs
 Assesment
 Need Rankings

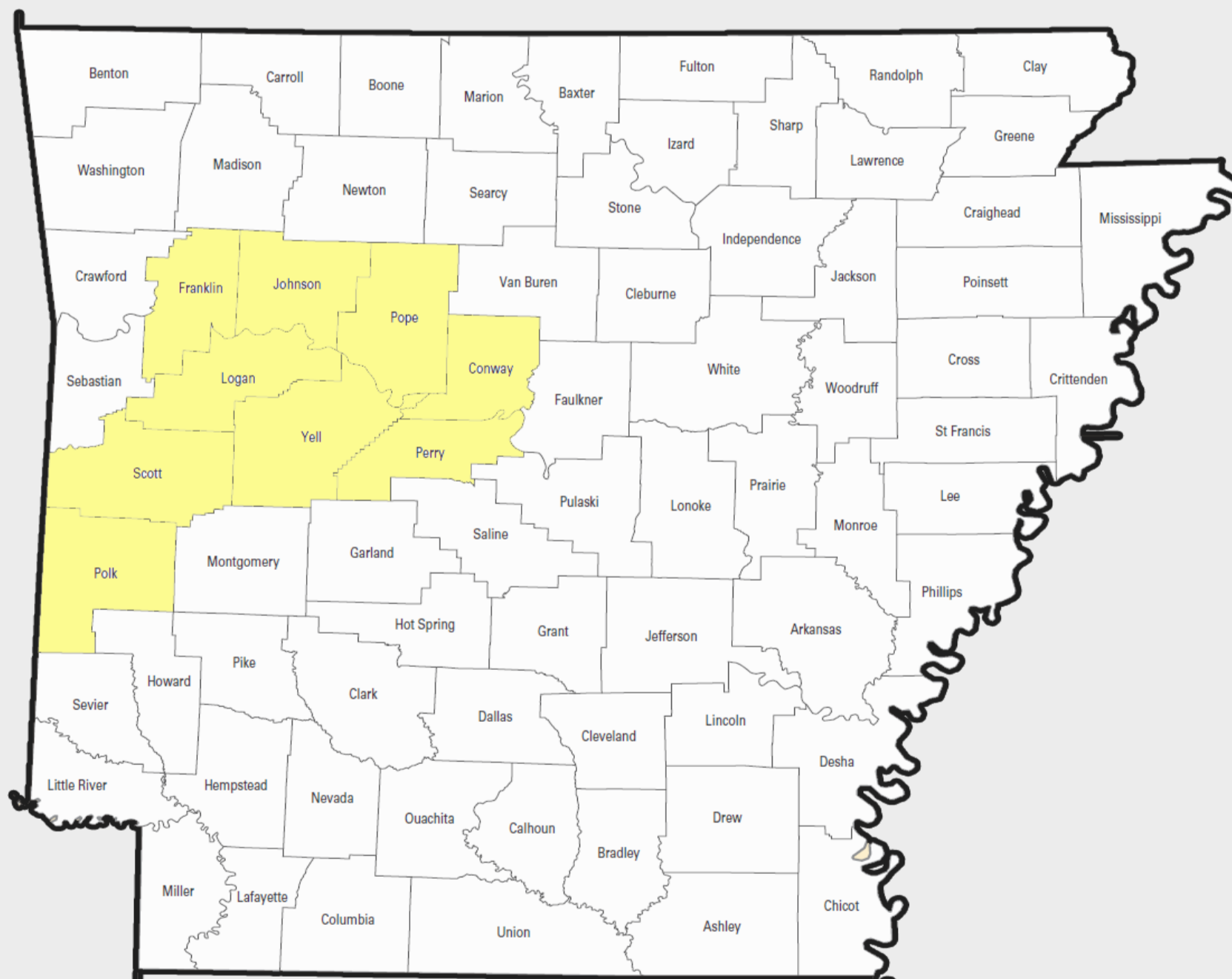
1. Emergency Services
2. Nutrition
3. Housing
4. Income Maintenance
5. Education
6. Community Participation
7. Health

Assurance 16

Workshops on utility savings and budgeting

Case Management to create and maintain a budget

Reduce or Eliminate future energy crisis



ARVAC
 Employees

36 Full-Time
 3 Part-Time
 39 Total Employees

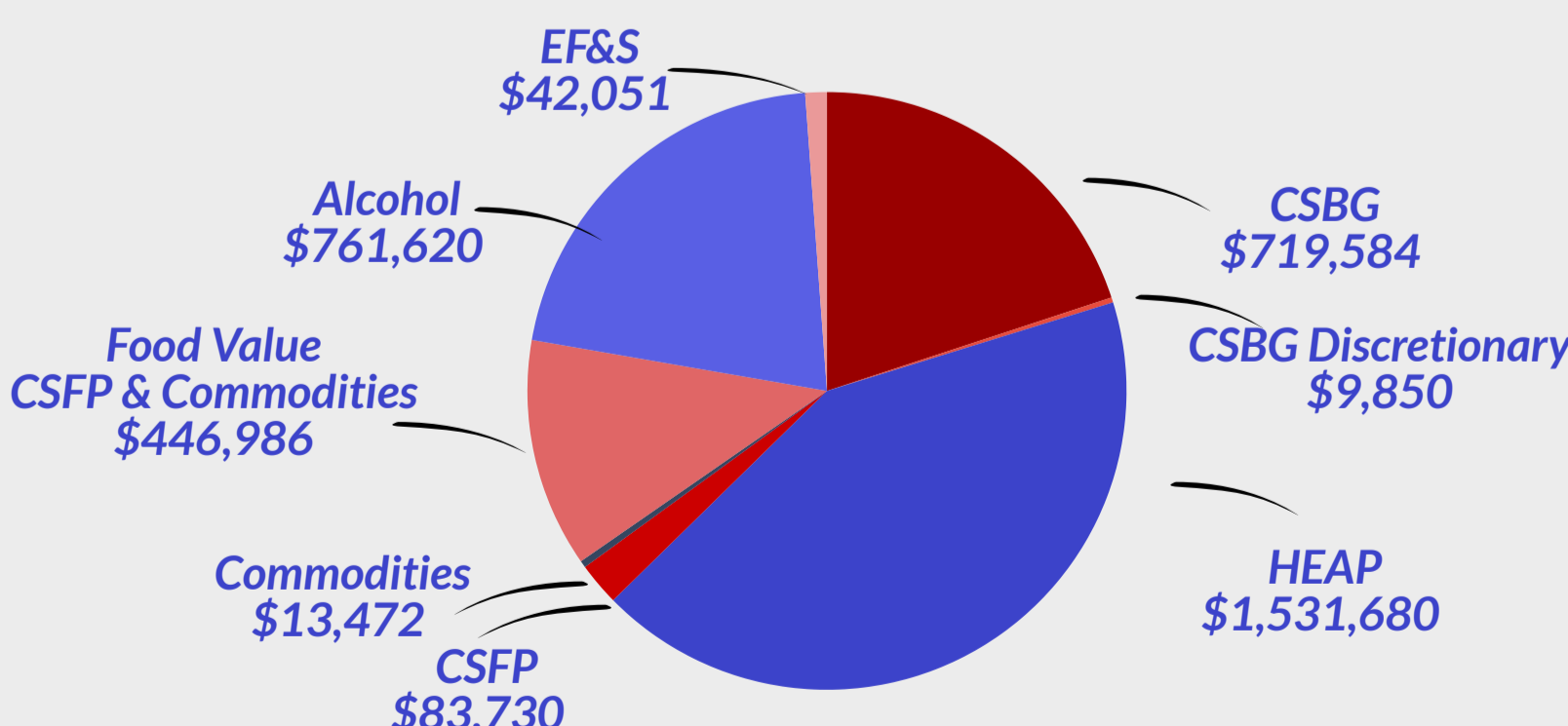
In Kind
 200+ Volunteers

3,865 Hours
 Volunteered

FINANCIAL

Newly Acquired
 Grants/Funding

- Hunger Relief Alliance \$2,700
- Technology Discretionary \$9,700
- ROMA Training \$600
- Freedom House-Quapaw House Subcontract \$144,000
- ESG Homeless Transitional Housing Grant \$16,100



Annual Budget

ARVAC, Inc can now provide frozen meat, fruits, and vegetables for Commodities. Through an arrangement with Zero Mountain Refrigeration, our food is stored for a cost of \$40/month as opposed to the \$50k-\$80k needed to purchase an industrial freezer.

SAVINGS

- \$600/month Reduced phone bill by switching to Suddenlink
- \$500/month Consolidated Yell Outreach and Food Bank
- \$500/year Reduced cost of cleaning supplies and paper products
- 460% Increase in Freedom House Private Pay
- Reduced Food Cost at Freedom House

Board of Directors

- Ted Tritt, President
- Sandra Cheffer, Vice President
- Leta Willis, Secretary
- Judge Jim Ed Gibson
- Glenda Gottsponer
- Judge Mark Thone
- Judge Brandon Ellison

- Wallace Aspinwall
- Rebecca Seay
- Jason Guffey
- Dr. Alice Hines
- Fred Copeland
- Donovan Moore
- Fr. Richard Davis

- Tony Wilson
- Ed Paladino
- Jan Moore
- Connie Gragg
- Richard Cupp
- Cheryl Warden