**PARTICIPANTS**

- Total Services: 26,721
- Freedom House: 421
- TEFAP: 5480
- CARE: 7970
- TOTAL: 13,500

**MARKETING**

- New Executive Director: Stephanie Ellis
- Redesigned Logo
- Facility Renovation
- Facebook: Reaching 100-200 people, 244 page likes
- New ARVAC website: 880 page views per month
- Quarterly Newsletter: Update Board Members and stakeholders of ARVAC programs and accomplishments

**REGIONAL IMPACT**

- New Program: Freedom House ADTC
- New Program: Community Needs Assessment
- Assurance 16: Workshops on utility savings and budgeting
- Case Management to create and maintain a budget
- Reduce or Eliminate future energy crisis

**FINANCIAL**

- Newly Acquired Grant/Funding: Hunger Relief Alliance $2,700
- Technology Discretionary $9,700
- ROMA Financial $600
- Freedom House - Governor and Legislature $144,000
- ESG - Homeless Transition Nursing Grant $16,100

**SAVINGS**

- $600/month
- Reduced phone bill by switching to SuddenLink
- $500/month
- Grocery and Fuel Budget
- $500/year
- Reduced, non-perishable groceries and pet supplies

- 460% increase in Freedom House Private Pay
- $500 reduced Food Cost at Freedom House

**Board of Directors**

- Tom Wilson
- Ed Falcon
- Jan Moore
- Connie gravel
- Richard Corp
- Chery Warden